

Regional and Local Roads Program – Program Work Plan

Council Name:

Warrumbungle Shire Council

To be submitted to Transport for NSW Representative

Councils are to complete the following template which outlines the planned work activities and outputs over the next 12 months as part of the Regional and Local Roads Repair Program. Council are to submit the plan within 3 months of the commencement date as per clause 10 (a) (i) of the funding deed.

Councils are to provide a breakdown of the planned work activities across the Regional and Local road network including information on the type of activities delivered. Council's program work plan must only be for eligible works as per Program Guidelines.

Transport for NSW approval of the work plan is not required, this program work plan is for Council to inform on how they plan to spend the funds

Summary of Planned Work Activities and Output

| | Regional Roads | Local Roads | Total |
|---|----------------|-------------|-------------|
| Area of proposed work activities (m2) (<i>e.g. Council covered a 20km stretch of road and conducted 100 m2 of heavy patching</i>) | 40,141m2 | 227,508m2 | 267,649m2 |
| Program of works expenditure (\$) | \$2,217,014 | \$2,282,144 | \$4,499,158 |
| Associated administration and/or management costs up to 2% (\$) | \$91,820 | | \$4,590,978 |

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| Other comments (provide explanation of the type of works you are planning to deliver using this funding i.e. heavy patching, renewal works) | <p>Works will include:</p> <ul style="list-style-type: none"> • Cleaning out pipe culverts • Edge Repair on sealed road • Medium Grade on unsealed roads • Reconstruct Road Pavement/Heavy Patch on sealed • Reconstruct sealed shoulder • Reshape Table Drain (both drains) • Sealed Surface Repair • Table drain reshaping of entries to watercourses along the road |
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Detailed Planned Work Activities and Output

| Road or/Suburb Name | Area of proposed work activities (m2) | Work Activity Type | Expected Cost |
|---|---------------------------------------|------------------------------|---------------|
| Baradine Road | 500 | Edge Repair | \$11,902 |
| Belar Street, Coonabarabran | 145 | Reconstruct Road/Heavy Patch | \$11,620 |
| Beni Crossing Road | 56000 | Medium Grade | \$177,184 |
| Black Stump Way | 2500 | Reconstruct Road/Heavy Patch | \$200,337 |
| Black Stump Way | 2090 | Reconstruct Road/Heavy Patch | \$167,787 |
| Black Stump Way and Cunningham Street, Coolah | 510 | Reconstruct Road/Heavy Patch | \$40,869 |
| Black Stump Way, Leadville | 3360 | Reconstruct Road/Heavy Patch | \$269,253 |
| Bullinda Street, Dunedoo | 7 | Edge Repair | \$170 |
| Bullinda Street, Dunedoo | 136 | Reconstruct Road/Heavy Patch | \$10,919 |
| Bullinda Street, Dunedoo | 2049 | Reconstruct Road/Heavy Patch | \$164,224 |
| Bullinda Street, Dunedoo | 298 | Sealed Surface Repair | \$7,097 |

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| Bullinda Street, Dunedoo | 17 | Edge Repair | \$405 |
| Bullinda Street, Dunedoo | 78 | Reconstruct Road/Heavy Patch | \$6,286 |
| Bullinda Street, Dunedoo | 136 | Reconstruct Road/Heavy Patch | \$10,919 |
| Bullinda Street, Dunedoo | 182 | Reconstruct Road/Heavy Patch | \$14,557 |
| Bullinda Street, Dunedoo | 153 | Reconstruct Road/Heavy Patch | \$12,265 |
| Bullinda Street, Dunedoo | 62 | Sealed Surface Repair | \$1,487 |
| Bullinda Street, Dunedoo | 51 | Edge Repair | \$1,216 |
| Bullinda Street, Dunedoo | 91 | Sealed Surface Repair | \$2,164 |
| Cameron Place, Coolah | 530 | Reconstruct Road/Heavy Patch | \$42,471 |
| Central Lane, Coolah | 970 | Reconstruct Road/Heavy Patch | \$77,731 |
| Charles Street, Coolah | 2800 | Heavy Grade | \$10,990 |
| Coolahville Avenue | 569 | Medium Grade | \$1,799 |
| Dows Lane, Coonabarabran | 765 | Reshape Table Drain (both drains) | \$18,207 |
| Dows Lane, Coonabarabran | 680 | Edge Repair | \$34,000 |
| Dows Lane, Coonabarabran | 4000 | Medium Grade | \$12,640 |
| Francis St, Mendooran | 3000 | Medium Grade | \$9,492 |
| Garland Street, Leadville | 1220 | Reconstruct Road/Heavy Patch | \$97,765 |
| Horsley Street, Coonabarabran | 1936 | Sealed Surface Repair | \$46,086 |
| Lawson Park Road | 60000 | Medium Grade | \$189,840 |
| Lewis Road | 13884 | Medium Grade | \$57,813 |
| Mancers Lane | 7500 | Reshape Table Drain (both drains) | \$130,998 |
| Mogimil Street, Dunedoo | 2560 | Medium Grade | \$8,100 |

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| Namoi Street, Coonabarabran | 21 | Edge Repair | \$501 |
| Namoi Street, Coonabarabran | 41 | Edge Repair | \$968 |
| Namoi Street, Coonabarabran | 67 | Sealed Surface Repair | \$1,599 |
| Namoi Street, Coonabarabran | 1202 | Sealed Surface Repair | \$28,612 |
| Namoi Street, Coonabarabran | 18 | Edge Repair | \$421 |
| Namoi Street, Coonabarabran | 170 | Reconstruct Road/Heavy Patch | \$13,639 |
| Namoi Street, Coonabarabran | 437 | Reconstruct Road/Heavy Patch | \$34,997 |
| Namoi Street, Coonabarabran | 205 | Reconstruct Road/Heavy Patch | \$16,449 |
| Namoi Street, Coonabarabran | 100 | Reconstruct Road/Heavy Patch | \$8,010 |
| Namoi Street, Coonabarabran | 123 | Reconstruct Road/Heavy Patch | \$9,845 |
| Namoi Street, Coonabarabran | 116 | Reconstruct Road/Heavy Patch | \$9,272 |
| Namoi Street, Coonabarabran | 142 | Reconstruct Road/Heavy Patch | \$11,398 |
| Namoi Street, Coonabarabran | 1453 | Sealed Surface Repair | \$34,575 |
| Namoi Street, Coonabarabran | 124 | Reconstruct Road/Heavy Patch | \$9,918 |
| Piambra Road | 7500 | Reshape Table Drain (both drains) | \$130,998 |
| Pine Ridge Road | 38400 | Medium Grade | \$121,498 |
| Purlewaugh Road | 50 | Table drain reshaping of entries to water course along the road | \$28,000 |
| Purlewaugh Road | 50 | Cleaning out of pipe culverts | \$28,000 |
| Purlewaugh Road | 2500 | Reconstruct Road/Heavy Patch | \$200,337 |
| Rhodes Street, Dunedoo | 344 | Medium Grade | \$1,088 |

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|--------------------------|------|-----------------------------------|-----------|
| Rhodes Street, Dunedoo | 602 | Medium Grade | \$1,904 |
| Rhodes Street, Dunedoo | 830 | Medium Grade | \$2,627 |
| Rhodes Street, Dunedoo | 2037 | Medium Grade | \$6,445 |
| Rhodes Street, Dunedoo | 255 | Medium Grade | \$808 |
| Rhodes Street, Dunedoo | 1821 | Medium Grade | \$5,762 |
| Timor Road | 50 | Cleaning out of pipe culverts | \$5,000 |
| Timor Road | 5000 | Reshape Table Drain (both drains) | \$87,332 |
| Timor Road | 500 | Edge Repair | \$11,902 |
| Town Well Road, Coolah | 3000 | Heavy Grade | \$11,790 |
| Vinegaroy Road | 50 | Cleaning out pipe culverts | \$5,000 |
| Vinegaroy Road | 5000 | Reconstruct sealed shoulder | \$400,674 |
| Vinegaroy Road | 2250 | Reconstruct Road/Heavy Patch | \$180,303 |
| Walker Street, Baradine | 393 | Reconstruct Road/Heavy Patch | \$31,533 |
| Walker Street, Baradine | 882 | Reconstruct Road/Heavy Patch | \$70,716 |
| Walker Street, Baradine | 287 | Reconstruct Road/Heavy Patch | \$22,963 |
| Wallaroo Street, Dunedoo | 206 | Reconstruct Road/Heavy Patch | \$16,508 |
| Wallaroo Street, Dunedoo | 293 | Reconstruct Road/Heavy Patch | \$23,459 |
| Wallaroo Street, Dunedoo | 625 | Reconstruct Road/Heavy Patch | \$50,084 |
| Wallaroo Street, Dunedoo | 70 | Reconstruct Road/Heavy Patch | \$5,640 |
| Wallaroo Street, Dunedoo | 241 | Reconstruct Road/Heavy Patch | \$19,279 |

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|--------------------------|-----|--------------------------------|----------|
| Wallaroo Street, Dunedoo | 95 | Reconstruct Road/Heavy Patch | \$7,608 |
| Wallaroo Street, Dunedoo | 120 | Reconstruct Road/Heavy Patch | \$9,648 |
| Wallaroo Street, Dunedoo | 108 | Reconstruct Road/Heavy Patch | \$8,635 |
| Wallaroo Street, Dunedoo | 16 | Reconstruct Road/Heavy Patch | \$1,282 |
| Wallaroo Street, Dunedoo | 83 | Reconstruct Road/Heavy Patch | \$6,674 |
| Wallaroo Street, Dunedoo | 24 | Reconstruct Road/Heavy Patch | \$1,962 |
| Wallaroo Street, Dunedoo | 291 | Reconstruct Road/Heavy Patch | \$23,293 |
| Wallaroo Street, Dunedoo | 40 | Edge Repair | \$945 |
| Wallaroo Street, Dunedoo | 900 | Reconstruct Road/Heavy Patch | \$72,121 |
| Wallaroo Street, Dunedoo | 356 | Sealed Surface Repair | \$8,480 |
| Warrumbungles Way | 80 | Reconstruction sealed shoulder | \$3,975 |
| Warrumbungles Way | 129 | Reconstruct sealed shoulder | \$10,337 |
| Warrumbungles Way | 21 | Reconstruct sealed shoulder | \$1,683 |
| Warrumbungles Way | 48 | Reconstruct sealed shoulder | \$3,846 |
| Warrumbungles Way | 44 | Reconstruct sealed shoulder | \$3,486 |
| Warrumbungles Way | 12 | Reconstruct Road/Heavy Patch | \$962 |
| Warrumbungles Way | 12 | Reconstruct Road/Heavy Patch | \$962 |
| Warrumbungles Way | 216 | Reconstruct sealed shoulder | \$17,309 |

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|-------------------|-----|------------------------------|----------|
| Warrumbungles Way | 212 | Reconstruct sealed shoulder | \$16,949 |
| Warrumbungles Way | 250 | Reconstruct sealed shoulder | \$20,034 |
| Warrumbungles Way | 87 | Reconstruct sealed shoulder | \$6,972 |
| Warrumbungles Way | 31 | Reconstruct sealed shoulder | \$2,488 |
| Warrumbungles Way | 8 | Reconstruct sealed shoulder | \$601 |
| Warrumbungles Way | 45 | Reconstruct sealed shoulder | \$3,606 |
| Warrumbungles Way | 58 | Reconstruct sealed shoulder | \$4,616 |
| Warrumbungles Way | 19 | Reconstruct Road/Heavy Patch | \$1,491 |
| Warrumbungles Way | 34 | Reconstruct Road/Heavy Patch | \$2,705 |
| Warrumbungles Way | 70 | Reconstruct sealed shoulder | \$5,601 |
| Warrumbungles Way | 70 | Reconstruct sealed shoulder | \$5,613 |
| Warrumbungles Way | 112 | Reconstruct sealed shoulder | \$8,967 |
| Warrumbungles Way | 70 | Reconstruct sealed shoulder | \$5,589 |
| Warrumbungles Way | 74 | Reconstruct sealed shoulder | \$5,938 |
| Warrumbungles Way | 160 | Reconstruct Road/Heavy Patch | \$12,822 |
| Warrumbungles Way | 60 | Reconstruct sealed shoulder | \$4,808 |
| Warrumbungles Way | 63 | Reconstruct sealed shoulder | \$5,048 |

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|-------------------|-----|------------------------------|----------|
| Warrumbungles Way | 103 | Reconstruct sealed shoulder | \$8,222 |
| Warrumbungles Way | 175 | Reconstruct sealed shoulder | \$13,992 |
| Warrumbungles Way | 140 | Reconstruct sealed shoulder | \$11,251 |
| Warrumbungles Way | 113 | Edge Repair | \$2,690 |
| Warrumbungles Way | 127 | Edge Repair | \$3,023 |
| Warrumbungles Way | 11 | Reconstruct sealed shoulder | \$865 |
| Warrumbungles Way | 11 | Reconstruct Road/Heavy Patch | \$865 |
| Warrumbungles Way | 27 | Edge Repair | \$643 |
| Warrumbungles Way | 103 | Reconstruct sealed shoulder | \$8,254 |
| Warrumbungles Way | 43 | Reconstruct Road/Heavy Patch | \$3,406 |
| Warrumbungles Way | 13 | Reconstruct sealed shoulder | \$1,035 |
| Warrumbungles Way | 40 | Reconstruct Road/Heavy Patch | \$3,173 |
| Warrumbungles Way | 98 | Edge Repair | \$2,333 |
| Warrumbungles Way | 57 | Reconstruct sealed shoulder | \$4,568 |
| Warrumbungles Way | 72 | Reconstruct sealed shoulder | \$5,770 |
| Warrumbungles Way | 52 | Reconstruct sealed shoulder | \$4,167 |
| Warrumbungles Way | 74 | Reconstruct Road/Heavy Patch | \$5,890 |
| Warrumbungles Way | 63 | Edge Repair | \$1,500 |
| Warrumbungles Way | 38 | Reconstruct Road/Heavy Patch | \$3,005 |

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|--------------------------|-------|-----------------------------------|-----------|
| Warrumbungles Way | 14 | Reconstruct Road/Heavy Patch | \$1,111 |
| Warrumbungles Way | 22 | Reconstruct sealed shoulder | \$1,771 |
| Warrumbungles Way | 48 | Reconstruct sealed shoulder | \$3,854 |
| Warrumbungles Way | 63 | Reconstruct sealed shoulder | \$5,048 |
| Warrumbungles Way | 59 | Reconstruct sealed shoulder | \$4,728 |
| Warrumbungles Way | 80 | Reconstruct sealed shoulder | \$6,411 |
| Warrumbungles Way | 55 | Edge Repair | \$1,309 |
| Warrumbungles Way | 51 | Reconstruct sealed shoulder | \$4,087 |
| Warrumbungles Way | 2800 | Reconstruct Road/Heavy Patch | \$224,378 |
| Warrumbungles Way | 10000 | Reshape Table Drain (both drains) | \$174,663 |
| Warrumbungles Way | 1750 | Reconstruct Road/Heavy Patch | \$140,236 |
| Warrumbungles Way | 50 | Cleaning out pipe culverts | \$28,000 |
| Wentworth Avenue, Coolah | 800 | Edge Repair | \$19,043 |
| Wentworth Avenue, Coolah | 250 | Reshape Table Drain (both drains) | \$4,367 |